

Spending and Tax Increase Scenarios

<u>Property Tax Increase</u>	<u>Spending Reductions</u>	<u>Spending Increase</u>	<u>Non-Tax Revenue</u>	<u>Current Year Tax Revenue</u>	<u>Increase in Current Year Tax Revenue</u>
6.6%	\$ -	3.48%	\$ 31,298,893	\$ 171,972,293	1.94%
6.50%	\$ 160,000	3.40%	\$ 31,298,893	\$ 171,812,293	1.85%
6.00%	\$ 960,000	3.00%	\$ 31,298,893	\$ 171,012,293	1.38%
5.50%	\$ 1,760,000	2.59%	\$ 31,298,893	\$ 170,212,293	0.90%
5.40%	\$ 1,932,951	2.50%	\$ 31,298,893	\$ 170,039,342	0.80%
5.00%	\$ 2,560,000	2.18%	\$ 31,298,893	\$ 169,412,293	0.43%
4.57%	\$ 3,279,653	1.81%	\$ 31,298,893	\$ 168,692,640	0.00%
4.50%	\$ 3,360,000	1.77%	\$ 31,298,893	\$ 168,612,293	-0.05%
4.00%	\$ 4,160,000	1.37%	\$ 31,298,893	\$ 167,812,293	-0.52%
3.50%	\$ 4,960,000	0.96%	\$ 31,298,893	\$ 167,012,293	-1.00%
3.00%	\$ 5,760,000	0.55%	\$ 31,298,893	\$ 166,212,293	-1.47%
2.50%	\$ 6,560,000	0.14%	\$ 31,298,893	\$ 165,412,293	-1.94%
2.30%	\$ 6,843,640	0.00%	\$ 31,298,893	\$ 165,128,653	-2.11%
2.00%	\$ 7,360,000	-0.26%	\$ 31,298,893	\$ 164,612,293	-2.42%
1.50%	\$ 8,160,000	-0.67%	\$ 31,298,893	\$ 163,812,293	-2.89%
1.00%	\$ 8,960,000	-1.08%	\$ 31,298,893	\$ 163,012,293	-3.37%
0.50%	\$ 9,760,000	-1.48%	\$ 31,298,893	\$ 162,212,293	-3.84%
0.00%	\$ 10,560,000	-1.89%	\$ 31,298,893	\$ 161,412,293	-4.32%

This was the adopted budget levels.